

VIA: Air
(SPECIFY AIR OR SEA POUCH)

SECURITY INFORMATION

CH NO. MGM-A-09996

SECRET

CLASSIFICATION

TO : Chief, SR
Chief, EE
FROM : Chief of Station, Frankfurt

DATE: 11 June 1952

SUBJECT: GENERAL— REDSOX/AERODYNAMIC

SPECIFIC— Transmittal of AERODYNAMIC Budget Estimates

1. Transmitted herewith are our estimates of the AERODYNAMIC expenditures for 1951-1952 and the proposed budget for 1952-1953. The disproportion between the past and future budgets is a result of our attempt to anticipate increased costs which would arise should AERODYNAMIC training be transferred to the U.S. during the course of the next year.

2. In drawing up the 1952-1953 budget, we have taken into account the probable liquidation of the LANDSBERG Project (an embryo Labor Service Company) within the next few months.

Approved:

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE/METHOD/EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Removed from Project Aerodynamic
CS Classification: 74-124-29/3
JOB # 63-705/83
Box: 25 Folder: 1

Distribution:

✓ 2-SR (direct) w/2 att. (in dupl)
1-EE (direct) w/2 att.
2-COS ☐ w/2 att. (in dupl)
2-MOB w/2 att. (in dupl)

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CLASSIFICATION

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74-124-29/2

74-633-2-4

Estimate of 1951-1952 Expenditures for AFRODYNAMIC Project
(1 July 1951 - 30 June 1952)

1. Total Expenditures:

Deutsche Marks	Dollars
Salaries 70,560	500
Travel 5,400	
Housing 800	
Living Expenses 62,400	3,600
Rations 2,880	3,436
Entertainment 3,600	720
Medical Care 20,000	720
Operational Supplies 168,000	10,000
Newspaper 21,300	720
Miscellaneous	

2. Breakdown of Expenditures:

Deutsche Marks	Dollars
TOTAL: 354,940 DM	\$ 19,696

a) CASSOWARIES 3, 4 and 6

Newspaper Subsidy 168,000
Travel 4,800
Rations 1,200
Entertainment 10,700
Vehicle 1,600
Tape Recorder 1,800
Miscellaneous 120

b) CARTHAGES 3, 10, 12, 13, 15 and 16

Salaries 5,760 DM
Travel 480 DM
Living Expenses 12,600 DM
Rations 1,200 DM
Entertainment 1,200 DM
Medical Care 1,200 DM
Miscellaneous 2,400 DM

Operational Supplies and Equipment for Dispatch 20,000 DM
Total: 23,640 DM
\$ 1,536

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d) LANDSBERG (20 men) Deutsche Marks Dollars

Salaries.....	61,800	
Living Expenses.....	49,800	3,600
Rations.....		1,200
Entertainment.....		600
Medical Care.....	2,400	600
Miscellaneous.....	3,600	600

Total:	117,600 DM	\$ 6,600
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e) CAPELIN

Salary.....	3,000 DM	
Travel.....	120 DM	
Housing.....	800 DM	
Rations.....		\$ 160
Entertainment.....	1,200 DM	

Total:	5,360 DM	\$ 160
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f) CASKET

Rations.....		\$ 180
Entertainment.....	240 DM	

g) CAVITE

Salary.....		\$ 500
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Attachment to MGM-A 9996
B

Estimate of 1952-1953 Budget Requirements for AERODYNAMIC Project

1. Total Expenditures:

Salary.....	38,000 DM.....	\$4,800
Travel.....	19,800 DM	
Housing.....	960 DM.....	\$ 3,000
Rations.....		\$ 4,580
Entertainment.....	10,600 DM.....	\$ 840
Living Expenses.....	34,000 DM.....	
Medical Care.....	6,400 DM.....	\$11,600
Newspaper Subsidy.....	168,000 DM	
Operational Supplies.....	20,000 DM.....	\$20,000
Miscellaneous.....	13,200 DM.....	\$ 360

TOTAL: 310,960 DM \$35,180

2. Breakdown of Estimated Expenditures:

a) CASSOWARIES 3, 4 and 6

✓ Newspaper Subsidy.....	168,000 DM	
✓ Travel.....	12,000 DM	
✓ Rations.....		\$ 900
✓ Entertainment.....	1,800 DM.....	\$ 120
Miscellaneous.....	6,000 DM.....	\$ 240

Total: 187,800 DM \$ 1,260

b) CARTHAGES

✓ Salaries.....	12,000 DM.....	\$ 3,000
✓ Travel.....	1,200 DM.....	
✓ Housing.....		\$ 3,000
✓ Living Expenses.....	24,000 DM	
✓ Rations.....		\$ 1,200
✓ Recreation.....	3,600 DM.....	\$ 600
✓ Medical Care.....	2,400 DM.....	\$ 600

Total: 43,200 DM \$ 8,400

c) Operational Supplies
and Equipment for Dispatch.....20,000 DM \$20,000

Removed from Project *Aerodynamic*
CS Classification: *74 124 29/3*
JOB # *63-745/83*
Box: *25* Field: *1*

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d) LANDSBERG (likely to be liquidated in several months)

Salary.....20,000 DM
Travel..... 6,000 DM
~~Housing~~
Rations.....\$ 2,000
Entertainment..... 4,000 DM
Living Expenses.....20,000 DM.....\$ 1,000

Total: 50,000 DM \$ 3,000

e) CAPELIN

Salary.....6,000 DM.....\$ 1,800
Travel.....600 DM.
Safe House.....960 DM
Rations.....\$ 240
Entertainment.....600 DM.....\$ 120
Miscellaneous.....1,200 DM.....\$ 120

Total: 9,360 DM \$ 2,280

f) CASKET

✓ Rations.....\$ 240
✓ Entertainment.....600 DM

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Chief, SR
Chief, EE
Chief of Station, Frankfurt

11 June 1952

REDSOX/AERODYNAMIC**Transmittal of AERODYNAMIC Budget Estimates**

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2-40B w/2 att (in dupl)

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